



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

NEZHUALCOYOTL 0087

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2023

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	154,420,497.10	-1,419,931.47	153,000,565.63	159,311,326.03	135,322,570.45	-6,310,760.40
A01	Comunicación Social	44,446,260.53	1,474,339.36	45,920,599.89	41,794,764.82	15,643,019.68	4,125,835.07
A02	Derechos Humanos	1,932,886.24	-50,748.90	1,882,137.34	1,875,209.17	1,696,577.69	6,928.17
B01	Sindicatura I	939,148.74	0.00	939,148.74	806,810.43	803,108.75	132,338.31
B02	Sindicatura II	939,148.74	0.00	939,148.74	806,810.43	803,108.75	132,338.31
C01	Regiduría I	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C02	Regiduría II	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C03	Regiduría III	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C04	Regiduría IV	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C05	Regiduría V	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C06	Regiduría VI	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C07	Regiduría VII	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C08	Regiduría VIII	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C09	Regiduría IX	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C10	Regiduría X	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C11	Regiduría XI	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
C12	Regiduría XII	805,603.14	0.00	805,603.14	742,629.94	739,137.53	62,973.20
D00	SECRETARIA DEL AYUNTAMIENTO	51,167,449.88	2,559,043.32	53,726,493.20	46,430,598.59	37,317,935.45	7,295,894.61
E00	ADMINISTRACIÓN	273,788,144.11	4,380,081.30	278,168,225.41	248,554,818.33	209,535,160.52	29,613,407.08
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	500,181,356.83	-38,123,348.65	462,058,008.18	114,712,001.69	68,866,047.30	347,346,006.49
F01	Desarrollo Urbano y Servicios Públicos	11,029,434.34	546,036.60	11,575,470.94	9,897,433.79	8,776,317.03	1,678,037.15
G00	ECOLOGÍA	8,989,539.95	1,565,847.00	10,555,386.95	8,849,066.97	6,455,014.18	1,706,319.98
H00	SERVICIOS PUBLICOS	368,030,494.18	-8,510,090.96	359,520,403.22	284,357,897.70	214,202,413.34	75,162,505.52
I00	PROMOCIÓN SOCIAL	225,680,509.49	3,637,070.56	229,317,580.05	201,253,311.66	112,297,042.78	28,064,268.39
J00	GOBIERNO MUNICIPAL	10,054,010.85	1,626,175.84	11,680,186.69	6,236,451.03	4,252,103.50	5,443,735.66
K00	CONTRALORIA	12,056,528.63	-335,507.70	11,721,020.93	10,650,722.98	9,596,463.53	1,070,297.95
L00	TESORERIA	1,279,748,813.21	-7,181,692.98	1,272,567,120.23	1,088,341,855.16	1,068,829,821.71	184,225,265.07
M00	CONSEJERIA JURIDICA	21,357,813.69	1,249,652.17	22,607,465.86	17,154,180.89	14,940,327.23	5,453,284.97
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	26,904,400.25	-129,996.60	26,774,403.65	12,163,250.53	11,605,812.95	14,611,153.12
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	20,532,573.01	634,903.44	21,167,476.45	27,686,235.77	23,851,316.86	-6,518,769.32
P00	ATENCIÓN CIUDADANA	46,455,160.43	926,261.62	47,381,422.05	44,006,871.38	41,812,440.44	3,374,550.67
Q00	SEGURIDAD PUBLICA Y TRANSITO	833,750,415.31	36,569,988.45	870,320,403.76	812,917,304.99	644,050,487.43	57,403,098.77
R00	CASA DE LA CULTURA	22,214,784.63	1,230,308.06	23,445,092.69	12,578,904.95	11,539,566.71	10,866,187.74
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	9,610,540.52	-648,393.46	8,962,147.06	5,780,573.49	5,333,864.62	3,181,573.57
TOTAL DEL GASTO		3,933,897,148.34	-3.00	3,933,897,145.34	3,165,077,960.06	2,656,400,171.26	768,819,185.28

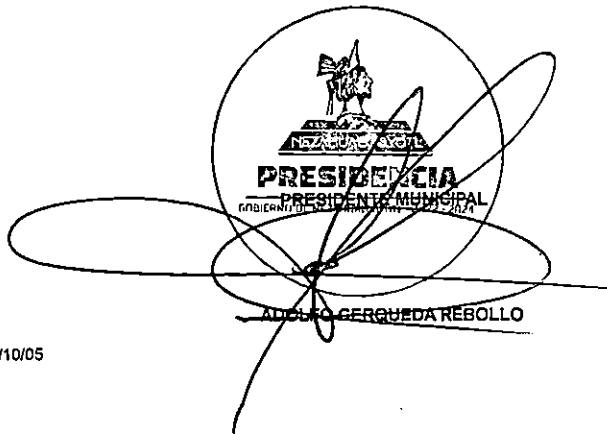


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	1	2	3=(1+2)	4	5	
			6=(3-4)			



PRESIDENCIA
PRESIDENTE MUNICIPAL
GOBIERNO MUNICIPAL DE NEZAHUALCOYOTL

ADOLFO GERQUEDA REBOLLO



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L.C.P. SONIA LOPEZ HERRERA